Scorecard - Miami-Dade Police Department

Information

Name:	Miami-Dade Police Department	
Description:	The Miami-Dade Police Department (MDPD) is the largest law enforcement police department in the southeastern United States serving an ethnically and racially diverse community of over 1 million. The Department provides both traditional municipal police service and sheriff services to Miami-Dade County and contracted municipal areas. MDPD has been an internationally accredited law enforcement agency since 1993, with the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA).	
Domain:	Police	
Owners:	Patterson, Jr., J. D.	

Details

	As Of		Actual	Target		FYTD Actual	FYTD Target
▼ 1.0 Customer							
▼ 1.1 Improve public safety through crime prevention, enforcement, and reduction initiatives- MDPD							
Hydroponics/Growhouses Dismantled (Actual Labs) (NB)	Jun '14		27	n/a		192	n/a
Incidents of Part I Crimes (Monthly)	Jun '14		3,464	n/a		29,701	n/a
Sexual Crimes Clearance Rate (Monthly)	Jun '14	▲	45%	41%	▲	76%	41%
Robbery Clearance Rate (Monthly)	Jun '14	▼	28%	28%	▲	34%	28%
Part I Crime Rate (Monthly)	Jun '14		3.14 (3,464.00 / 1,102,509.00)	n/a		26.94 (29,701.00 / 1,102,509.00)	n/a
Total Number of Homicides Investigated (Monthly)	Jun '14		7	n/a		96	n/a
Homicide Clearance Rate (Monthly)	Jun '14	▲	50%	40%	▼	39%	40%
Murders Investigated in UMSA (Monthly)	Jun '14		6	n/a		77	n/a
Traffic Fatalities investigated by MDPD Traffic Homicide for UMSA (Monthly)	Jun '14		10	n/a		58	n/a
Sexual Crimes Clearance Rate Forcibles (SCB) - Monthly	Jun '14		45.3%	n/a		76.1%	n/a
Number of Firearms Impounded by MDPD	Jun '14		644	n/a		3,511	n/a
Number of arrests made from Crime Stoppers tips. (Media Relations)	Jun '14	▼	11	20	▼	155	180
Number of Mortgage Fraud cases assigned for investigation (ECB)	Jun '14	▲	18	2		42	n/a
▼ 1.2 To quickly deploy information to recover missing and abducted children and enhance community awareness for prevention of child abuse and abduction - MDPD							
Monthly DNA Child Identification Kits Distributed (DCS)	Jun '14	▲	1,075	1,000	▲	11,850	9,000
▼ 1.3 Increased involvement of individuals who want to give back to the community - MDPD							
Major`s Community Outreach (Police Services)	Jun '14	▲	21	14	▲	253	126
Services Rendered or Event attended by Police Chaplain (PSS) (Monthly)	Dec '13		41	n/a		96	n/a
Neighborhood Resource Unit Outreach Events/ Assignments (PS)	Jun '14		1,605	n/a		32,697	n/a
Police Explorer Program/Meetings Conducted (DCS)	Jun '14	▲	12	1	▲	22	9
▼ 1.4 Reduce Processing Time for Public Records Request							
Clearance letters provided at the Public Counter (CRB)	Jun '14		4,399	n/a		39,547	n/a
Criminal history records provided at the Public Counter (CRB)	Jun '14		4,122	n/a		39,867	n/a
Offense/Incident (O/I) reports provided at the Public Counter (CRB)	Jun '14		539	n/a		5,558	n/a
Citizen Services Provided at the Public Counter - District Operations Center (DOC) (Police Services)	Jun '14		9,577	n/a		85,295	n/a
▼ 1.5 Increased awareness of appropriate 911 usage - MDPD							
% 911 Calls answered in 10 sec or less (Communications Bureau)	Jun '14	▲	91%	90%	◆	93%	90%
911 Call processing time	Jun '14	■	73.0secs	66.0secs	■	71.0secs	65.1secs
Monitor non-emergency call handling time	Jun '14	■	101.0secs	100.0secs	▲	99.8secs	100.0secs

2.0 Financial							
2.1 Meet Budget Targets (Police)							
Revenue: Total (Police)	'14 FQ1	▼	$31,487K	$141,854K	▼	$31,487K	$141,854K
Expen: Total (Police)	'14 FQ1	▲	$128,194K	$141,854K	▲	$128,194K	$141,854K
Positions: Full-Time Filled (MDPD)	'14 FQ2	▼	0	4,064 (3,800 - 4,064)		n/a	n/a
2.3 Monitor Overtime Expenditures (MDPD)							
Overtime in Dollars (MDPD)	Dec '13		924,472	n/a		4,099,309	n/a
INKIND Services in Dollars	Dec '13		0	n/a		0	n/a
3.0 Internal							
3.1 Reduction in the use of lethal technology where appropriate - MDPD							
Percent Electronic Control Devices Issued To Uniform Sworn Personnel	'14 FQ1		113% (1,339 / 1,185)	n/a		113% (1,339 / 1,185)	n/a
3.2 Reduced response time - MDPD							
Police emergency/priority response time Countywide (Monthly)	Jun '14	▲	6.14	8.00	▲	7.14	8.00
Police response time for routine calls Countywide (Monthly)	Jun '14	▲	21.12	30.00	▲	20.38	30.00
3.3 Reduce traffic related substance-abuse incidents - MDPD							
Driving Under the Influence (DUI) arrests during normal operations (SPB)	Jun '14		56	n/a		463	n/a
3.4 Reduce outstanding warrants in the system through partnerships (WB)							
Number of Total Warrant Closures (WB)	Jun '14		1,786	n/a		14,298	n/a
Medical Examiner Closures/State Vital Records Research Partnership (WB) Monthly	Jun '14		0	n/a		0	n/a
4.0 Learning and Growth							
4.1 Provide basic academy training							
Number of Basic Law Enforcement classes on-going	Jun '14		1	n/a		1	n/a
Number of Police/Corrections Academy Classes graduating	'14 FQ3		4	n/a		7	n/a
Number of Police Trainees in the BLE Academy	Jun '14		48	n/a		0	n/a
4.2 Fill Budgeted Communications Bureau Positions							
Police Complaint Officer (PCO) Positions	Jun '14	⌃	110	108	⌃	110	108
Police Dispatcher (PD) Positions	Jun '14	⌃	93	90	▲	92	90
Training Classes (Comm. Bur.)	2013		2	n/a		n/a	n/a
Trainee Class Size (Comm. Bureau)	'14 FQ2	▲	12	12	▼	6	12
4.3 Track Personnel Attrition for MDPD							
Total Retirements and Separations of Departmental Personnel (MDPD)	May '14		26	n/a		n/a	n/a
Retirements and Separations of Sworn Personnel (MDPD)	May '14		17	n/a		115	n/a
Retirement and Separations of Civilian Personnel (MDPD)	May '14		9	n/a		n/a	n/a